



# Report to Cabinet Member for Adult Social Care

Decision to be taken on or after 16 July 2007

Decision can normally be implemented at least 3 working days after decision has been signed.

Cabinet Member Report No. **ASC02.07**

**Title:** Adult Social Care Portfolio Service Plan 2007/8

**Date:** 29 June 2007

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**Electoral Divisions Affected:** ALL

**Portfolio Areas Affected:** Adult Social Care

**Relevant Overview and Scrutiny Committee:** Adult Services and Public Health Services

## Summary

This report seeks approval for the Adult Social Care Service Plan for 2007/8

## Recommendation

**That the Adult Social Care Service Plan for 2007/8 is approved**

### A. Narrative setting out the reasons for the decision

1. Service Plans are the formal process for setting out the priorities for each service and the measurable targets against which performance will be monitored. They explain how the Council's Aims will be delivered within a budget agreed as part of Medium Term Planning.
2. The Cabinet Member for Adult Social Care is invited to approve the attached Service Provision Adult Social Care Plan, following which it will be published on the County Council's website.

**B. Other options available, and their pros and cons**

The Cabinet Member may wish not to approve the Service Plan, or make changes to its content should it not meet the strategic direction of the Council.

**C. Resource implications**

The financial implications of the Service Plan were considered during its drafting and the performance targets included in the plan reflect the level of funding agreed as part of Medium Term Planning, by the Council at its meeting on 22 February 2007. Resource Activity Breakdowns are attached for:

- Learning Disability
- Physical and Sensory Disability
- Older People
- Older People's Mental Health

**D. Value For Money (VFM) Self Assessment**

The resources needed to implement Service Plan outcomes were agreed in accordance with the Council's VFM Strategy, as part of Medium Term Planning.

**E. Legal implications**

None

**F. Property implications**

None

**G. Other implications/issues**

Although an impact assessment has not been conducted in relation to the Service Plan collectively, as and when individual policy implications arise, they will be measured against the relevant criteria.

**H. Feedback from consultation and Local Member views**

The plan has been the subject of formal and informal consultation with Members and other interested parties.

**I. Communication issues**

Following approval, the Service Plan will be published on the County Council's website

**J. Progress Monitoring**

The Cabinet Member for Adult Social Care will receive regular reports to monitor progress against all Service Plan targets. Progress towards the achievement of

key performance indicators will be monitored corporately and reported quarterly to Cabinet.

**K. Review**

The policy forming part of this decision will be reviewed after one year.

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**Background Papers**

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***Your questions and views***

*If you have any questions about the matters contained in this paper please get in touch with the Contact Officer whose telephone number is given at the head of the paper.*

*If you have any views on this paper that you would like the Cabinet Member to consider, or if you wish to object to the proposed decision, please inform the Democratic Services Team by 5.00pm on 13 July 2007. This can be done by telephone (to 01296 383604 or 383610), Fax (to 01296 382538), or e-mail to [cabinet@buckscc.gov.uk](mailto:cabinet@buckscc.gov.uk)*